

This is a draft proposal for your consideration on 06-12-22

Monies available in current account £8,000

Monies available in savings account £81,000 (for village hall)

A sum of this - £12,679 is CIL money. A sum of circa £30,000 is on offer to village hall towards a new pavilion subject to conditions

Estimated budget for 2022-23

	<u>BUDGET</u>	BUDGET	BUDGET	ACTUAL To date	
	23-24	22-23	21-22		
Hire of Hall (zoom licence)	359	220	£180	139.00	104.00
Insurance	310	230	£230	226.00	300.00
SALC subs	370	365	£356	343.00	356.00
Audit	250	240	£245	234.00	256.00
Salary	2,240	2,200	£2,300	2,200.00	1766.00
Stationery/admin/postage	100	100	£150	120.00	
Grasscutting parish land/triangles	800	800	£750	520.00	850.00
CPRE/Suffolk Acre Subs	38	38	£38	36.00	0.00
Village hall (hedge cutting/grass cutting)	800	800	£800	600.00	
Donations to local groups/BL wreath	250	200	£100	67.00	100.00
Asset Maintenance (ie bus shelter, emptying Dog Poo bins, etc) - painting bus shelter, replacement grit bins	900	420	£420	323.00	620.00
IT updates	100	100	£100	100.00	184.00
Replacement computer and software			£120		
Training	250	250	£200	90.00	
RoSPA inspections (play equipment)	120	145	£145	133.00	
Election Expenses (there is a cost even if uncontested)	250		£250	105.00	148.00
HMRC	520	500	£510	499.00	605.80
Website Hosting	65	70	£70	60.00	60.00
possible donation for preservation of bus service	500	500	£500		
Payroll services	50	50	£50	45.00	45.00
Data Protection ICO	45	45	£40	40.00	
St Peters Church	400	250	£300	250.00	315.00
Tree Survey	300	300	£300	600.00	
EV charging maintenance	150				
Coronation celebrations	750				475.00
CIL EXPENDITURE	9917				3459.00
Reserves held for Village Hall maintenance/repairs					
Precept (as this year)?	10,400	10,400	10,400	10,400.00	9643.80

Asking for £10,400 would show on bill a small increase of 0.47%